



EUROPEAN COMMISSION
DIRECTORATE-GENERAL FOR HEALTH AND FOOD SAFETY

Food chain: stakeholder and international relations
Acting Director

Brussels, **10 DEC. 2019**
SANTE/MV/OL/Ares(2019)

AMENDMENT N° 1

TO GRANT DECISION N° SANTE/VP/2019/ES/SI2.798234

The **European Union** (hereinafter referred to as “the Union”), represented by the European Commission (hereinafter referred to as “the Commission”), represented for the purposes of signature of this amendment by Matthew Hudson, Acting Director of the Directorate “Food chain: stakeholder and international relations” in the Directorate-General for Health and Food Safety,

Having regard to the above-mentioned grant decision adopted by the Union on 29 January 2019,

Whereas the Commission has decided to modify the grant decision in line with the results from the reallocation exercise communicated to the Member States on 21 November 2019, during a meeting of the Standing Committee on Plants, Animal, Food and Feed,

HAS DECIDED AS FOLLOWS:

Article 1

Article 3.1 of Grant Decision N° SANTE/VP/2019/ES/SI2.798234 is replaced by “1. The grant shall be of a maximum amount of EUR 19 879 000”.

Article 2

Annexes II and III of the grant decision N° SANTE/VP/2019/ES/SI2.798234 are replaced by Annexes I and II to this amendment.

Article 3

The present amendment shall enter into force on the date on which it is signed.

For the Commission

Matthew Hudson

Done at Brussels, on

16/12/2019



Annex I – Approved national programme

Annex II – Estimated budget

Annex I: Approved national programmes of Grant Decision N° SANTE/VP/2019/ES/SI2.798234

Programmes submitted by 31/05		Programmes approved		
disease	Period requested	Approval number (online submission ID)	Approval period *	Maximum amount cofinanced in 2019 In EUR
Avian influenza in poultry and wild birds	annual	14793	2019	67.000,00
Bluetongue	annual	14783	2019	2.233.000,00
Bovine Brucellosis	annual	14715	2019	2.136.000,00
Bovine Tuberculosis	annual	14721	2019	11.935.000,00
Sheep And Goat Brucellosis	multiannual	14719	2019 - 2020	1.349.000,00
TSEs	multiannual	13790	2018 - 2019	1.199.000,00
<i>Salmonella</i> infection in certain poultry populations:	multiannual		2017 - 2019	960.000,00
Breeders of <i>Gallus gallus</i>	multiannual	13722	2017 - 2019	
broilers	multiannual	13728	2017 - 2019	
layers	multiannual	13726	2017 - 2019	
Breeding flocks of Turkeys	multiannual	13730	2017 - 2019	
Fattening flocks of Turkeys	multiannual	13732	2017 - 2019	
TOTAL				19.879.000,00

* For annual programmes, from 1/1 to 31/12 of 2019

For multiannual programmes, from 1/1 of the first year until the 31/12 of the last year

Annex II: ESTIMATED BUDGET OF THE NATIONAL PROGRAMMES¹ of Grant Decision N° SANTE/VP/2019/ES/SI2.798234

Avian influenza in poultry and wild birds

MS	Programme	Category	Description	Number of units (accepted)	Average accepted real unit cost	Fixed ceiling Per Unit (100%)	Fixed Unit Cost (100%)	Total after the application of the fixed ceiling, if applicable	Total cost based on unit cost	Total at 100%	Co-financing rate %	Budget Allocation accepted
ES	Avian Influenza	Sampling	Domestic animals sampled	10021	-	-	2,00	€ 0,00	€ 20.042,00	€ 20.042,00	50%	€ 10.021,00
ES	Avian Influenza	Sampling	Wild birds sampled	352	3,98	10,00	-	€ 1.402,44	€ 0,00	€ 1.402,44	50%	€ 701,22
ES	Avian Influenza	Testing	ELISA test - poultry	9920	-	-	6,62	€ 0,00	€ 65.670,40	€ 65.670,40	50%	€ 32.835,20
ES	Avian Influenza	Testing	HI-Test for H5	1197	-	-	8,23	€ 0,00	€ 9.851,31	€ 9.851,31	50%	€ 4.925,66
ES	Avian Influenza	Testing	HI-Test for H7	616	-	-	8,23	€ 0,00	€ 5.069,68	€ 5.069,68	50%	€ 2.534,84
ES	Avian Influenza	Testing	Virus isolation test - wild birds	15	-	-	25,04	€ 0,00	€ 375,60	€ 375,60	50%	€ 187,80
ES	Avian Influenza	Testing	PCR test - poultry	552	-	-	19,49	€ 0,00	€ 10.758,48	€ 10.758,48	50%	€ 5.379,24
ES	Avian Influenza	Testing	PCR test - wild birds	1000	-	-	19,49	€ 0,00	€ 19.490,00	€ 19.490,00	50%	€ 9.745,00
ES	Avian Influenza	Total		23673	-	-	-	€ 1.402,44	€ 131.257,47	€ 132.659,91	-	€ 66.329,95
Total rounded up												€ 67.000,00

¹ The amounts allocated are rounded up to the next thousand.

Bluetongue

MS	Programme	Category	Description	Number of units (accepted)	Average accepted real unit cost	Fixed ceiling Per Unit (100%)	Fixed Unit Cost (100%)	Total after the application of the fixed ceiling, if applicable	Total cost based on unit cost	Total at 100%	Co-financing rate %	Budget Allocation accepted
ES	Bluetongue	Sampling	Animals sampled	32000		-	1,84	€ 0,00	€ 58.880,00	€ 58.880,00	50%	€ 29.440,00
ES	Bluetongue	Testing	ELISA	21000		-	7,25	€ 0,00	€ 152.250,00	€ 152.250,00	50%	€ 76.125,00
ES	Bluetongue	Testing	PCR	13000		-	25,20	€ 0,00	€ 327.600,00	€ 327.600,00	50%	€ 163.800,00
ES	Bluetongue	Vaccination	Inactivated BTV-4 vaccine (ovine-caprine)	6317577	0,24	1,00	-	€ 1.541.330,88	€ 0,00	€ 1.541.330,88	50%	€ 770.665,44
ES	Bluetongue	Vaccination	Inactivated BTV-1 vaccine (bovines)	1457680	0,20	1,00	-	€ 296.075,22	€ 0,00	€ 296.075,22	50%	€ 148.037,61
ES	Bluetongue	Vaccination	Inactivated BTV-4 vaccine (bovines)	3067417	0,50	1,00	-	€ 1.539.549,17	€ 0,00	€ 1.539.549,17	50%	€ 769.774,59
ES	Bluetongue	Vaccination	Inactivated BTV-1 vaccine (ovine-caprine)	4649376	0,12	1,00	-	€ 549.340,40	€ 0,00	€ 549.340,40	50%	€ 274.670,20
ES	Bluetongue	Total		15558050	-	-	-	€ 3.926.295,67	€ 538.730,00	€ 4.465.025,67	-	€ 2.232.512,84
Total rounded up												€ 2.233.000,00

Bovine Brucellosis

MS	Programme	Category	Description	Number of units (accepted)	Average accepted real unit cost	Fixed ceiling Per Unit (100%)	Fixed Unit Cost (100%)	Total after the application of the fixed ceiling, if applicable	Total cost based on unit cost	Total at 100%	Co-financing rate %	Budget Allocation accepted
ES	Bovine Brucellosis	Sampling	Animals sampled	1790401		-	2,00	€ 0,00	€ 3.580.802,00	€ 3.580.802,00	50%	€ 1.790.401,00
ES	Bovine Brucellosis	Testing	ELISA	4629		-	6,84	€ 0,00	€ 31.662,36	€ 31.662,36	50%	€ 15.831,18
ES	Bovine Brucellosis	Testing	Rose bengal test	1790401		-	0,18	€ 0,00	€ 322.272,18	€ 322.272,18	50%	€ 161.136,09
ES	Bovine Brucellosis	Testing	Complement fixation test	41735		-	0,54	€ 0,00	€ 22.536,90	€ 22.536,90	50%	€ 11.268,45
ES	Bovine Brucellosis	Testing	PCR	354		-	2,32	€ 0,00	€ 821,28	€ 821,28	50%	€ 410,64
ES	Bovine Brucellosis	Testing	Bacteriological test	1538		-	10,01	€ 0,00	€ 15.395,38	€ 15.395,38	50%	€ 7.697,69
ES	Bovine Brucellosis	Compensation	Slaughtered/culled with salvage value excluded Bovines	580	512,19	750,00	-	€ 297.070,00	€ 0,00	€ 297.070,00	50%	€ 148.535,00
ES	Bovine Brucellosis	Total		3629638	-	-	-	€ 297.070,00	€ 3.973.490,10	€ 4.270.560,10	-	€ 2.135.280,05
Total rounded up												€ 2.136.000,00

Bovine Tuberculosis

MS	Programme	Category	Description	Number of units (accepted)	Average accepted real unit cost	Fixed ceiling Per Unit (100%)	Fixed Unit Cost (100%)	Total after the application of the fixed ceiling, if applicable	Total cost based on unit cost	Total at 100%	Co-financing rate %	Budget Allocation accepted
ES	Bovine Tuberculosis	Testing	Tuberculin test	5642000		-	3,07	€ 0,00	€ 17.320.940,00	€ 17.320.940,00	40%	€ 6.928.376,00
ES	Bovine Tuberculosis	Testing	Gamma-Interferon test	300000		-	8,14	€ 0,00	€ 2.442.000,00	€ 2.442.000,00	40%	€ 976.800,00
ES	Bovine Tuberculosis	Testing	PCR	6346		-	3,76	€ 0,00	€ 23.860,96	€ 23.860,96	40%	€ 9.544,38
ES	Bovine Tuberculosis	Testing	Bacteriological test	30000		-	15,02	€ 0,00	€ 450.600,00	€ 450.600,00	40%	€ 180.240,00
ES	Bovine Tuberculosis	Compensation	Slaughtered/culled with salvage value excluded Bovines	24000	400,00	750,00	-	€ 9.600.000,00	€ 0,00	€ 9.600.000,00	40%	€ 3.840.000,00
ES	Bovine Tuberculosis	Total		6002346	-	-	-	€ 9.600.000,00	€ 20.237.400,96	€ 29.837.400,96	-	€ 11.934.960,38
Total rounded up												€ 11.935.000,00

Sheep and goat brucellosis

MS	Programme	Category	Description	Number of units (accepted)	Average accepted real unit cost	Fixed ceiling Per Unit (100%)	Fixed Unit Cost (100%)	Total after the application of the fixed ceiling, if applicable	Total cost based on unit cost	Total at 100%	Co-financing rate %	Budget Allocation accepted
ES	Sheep And Goat Brucellosis	Sampling	Animals sampled	1735003		-	1,00	€ 0,00	€ 1.735.003,00	€ 1.735.003,00	50%	€ 867.501,50
ES	Sheep And Goat Brucellosis	Testing	Rose bengal test	96714		-	0,18	€ 0,00	€ 17.408,52	€ 17.408,52	50%	€ 8.704,26
ES	Sheep And Goat Brucellosis	Testing	Complement fixation test	1635434		-	0,54	€ 0,00	€ 883.134,36	€ 883.134,36	50%	€ 441.567,18
ES	Sheep And Goat Brucellosis	Testing	Bacteriological test	298		-	13,41	€ 0,00	€ 3.996,18	€ 3.996,18	50%	€ 1.998,09
ES	Sheep And Goat Brucellosis	Compensation	Slaughtered/culled with salvage value excluded	1300	43,68	100,00	-	€ 56.786,51	€ 0,00	€ 56.786,51	50%	€ 28.393,25
ES	Sheep And Goat Brucellosis	Total		3468749	-	-	-	€ 56.786,51	€ 2.639.542,06	€ 2.696.328,57	-	€ 1.348.164,28
Total rounded up												€ 1.349.000,00

TSEs

MS	Programme	Category	Description	Number of units (accepted)	Average accepted real unit cost	Fixed ceiling Per Unit (100%)	Fixed Unit Cost (100%)	Total after the application of the fixed ceiling, if applicable	Total cost based on unit cost	Total at 100%	Co-financing rate %	Budget Allocation accepted
ES	Transmissible Spongiform Encephalopathies	Testing	Rapid tests on bovine animals born in MSs listed in CD 2009/719 Risk animals	57344	-	-	16,25	€ 0,00	€ 931.840,00	€ 931.840,00	50%	€ 465.920,00
ES	Transmissible Spongiform Encephalopathies	Testing	Rapid tests on bovine animals not born in MSs listed in CD 2009/719 Healthy slaughtered animals	19	-	-	16,25	€ 0,00	€ 308,75	€ 308,75	50%	€ 154,38
ES	Transmissible Spongiform Encephalopathies	Testing	Rapid tests on bovine animals not born in MSs listed in CD 2009/719 Risk animals	3	-	-	16,25	€ 0,00	€ 48,75	€ 48,75	50%	€ 24,38
ES	Transmissible Spongiform Encephalopathies	Testing	Rapid tests on suspect bovine animals	2	-	-	16,25	€ 0,00	€ 32,50	€ 32,50	50%	€ 16,25
ES	Transmissible Spongiform Encephalopathies	Testing	Rapid Tests - ovine	29000	-	-	16,25	€ 0,00	€ 471.250,00	€ 471.250,00	50%	€ 235.625,00
ES	Transmissible Spongiform Encephalopathies	Testing	Rapid Tests - caprine	18000	-	-	16,25	€ 0,00	€ 292.500,00	€ 292.500,00	50%	€ 146.250,00
ES	Transmissible Spongiform Encephalopathies	Testing	Confirmatory Tests in Bovines	5	-	-	109,44	€ 0,00	€ 547,20	€ 547,20	50%	€ 273,60
ES	Transmissible Spongiform Encephalopathies	Testing	Confirmatory Tests in Ovines and Caprines	634	-	-	109,44	€ 0,00	€ 69.384,96	€ 69.384,96	50%	€ 34.692,48
ES	Transmissible Spongiform Encephalopathies	Testing	Primary molecular tests	461	-	-	93,35	€ 0,00	€ 43.034,35	€ 43.034,35	50%	€ 21.517,18
ES	Transmissible Spongiform Encephalopathies	Testing	Genotyping test - monitoring and eradication measures	25000	-	-	1,43	€ 0,00	€ 35.750,00	€ 35.750,00	50%	€ 17.875,00
ES	Transmissible Spongiform Encephalopathies	Testing	Genotyping test - breeding programme	90000	-	-	1,43	€ 0,00	€ 128.700,00	€ 128.700,00	50%	€ 64.350,00
ES	Transmissible Spongiform Encephalopathies	Testing	Genotyping test - TSE cases	364	-	-	1,43	€ 0,00	€ 520,52	€ 520,52	50%	€ 260,26
ES	Transmissible Spongiform Encephalopathies	Compensation	Bovine animals culled and destroyed	31	1.000,00	1.000,00	-	€ 31.000,00	€ 0,00	€ 31.000,00	50%	€ 15.500,00
ES	Transmissible Spongiform Encephalopathies	Compensation	Ovine and caprine animals culled and destroyed	25	60,29	140,00	-	€ 1.507,32	€ 0,00	€ 1.507,32	50%	€ 753,66
ES	Transmissible Spongiform Encephalopathies	Compensation	Ovine and caprine animals - compulsory slaughter	6505	60,11	100,00	-	€ 391.029,62	€ 0,00	€ 391.029,62	50%	€ 195.514,81
ES	Transmissible Spongiform Encephalopathies	Total		227393	-	-	-	€ 423.536,94	€ 1.973.917,03	€ 2.397.453,97	-	€ 1.198.726,99
Total rounded up												€ 1.199.000,00

Salmonella

MS	Programme	Category	Description	Number of units (accepted)	Average accepted real unit cost	Fixed ceiling Per Unit (100%)	Fixed Unit Cost (100%)	Total after the application of the fixed ceiling, if applicable	Total cost based on unit cost	Total at 100%	Co-financing rate %	Budget Allocation accepted
ES	Salmonella:	Sampling	Breeders: Official sampling visit	2353	-	-	14,12	€ 0,00	€ 33.224,36	€ 33.224,36	50%	€ 16.612,18
ES	Salmonella:	Sampling	Layers: Official sampling visit	817	-	-	14,12	€ 0,00	€ 11.536,04	€ 11.536,04	50%	€ 5.768,02
ES	Salmonella:	Sampling	Broilers: Official sampling visit	500	-	-	14,12	€ 0,00	€ 7.060,00	€ 7.060,00	50%	€ 3.530,00
ES	Salmonella:	Sampling	Breeding Turkeys: Official sampling visit	70	-	-	14,12	€ 0,00	€ 988,40	€ 988,40	50%	€ 494,20
ES	Salmonella:	Sampling	Fattening Turkeys: Official sampling visit	90	-	-	14,12	€ 0,00	€ 1.270,80	€ 1.270,80	50%	€ 635,40
ES	Salmonella:	Testing	Breeders: Bacteriological detection test	4701	-	-	8,94	€ 0,00	€ 42.026,94	€ 42.026,94	50%	€ 21.013,47
ES	Salmonella:	Testing	Breeders: Serotyping	53	-	-	8,94	€ 0,00	€ 473,82	€ 473,82	50%	€ 236,91
ES	Salmonella:	Testing	Breeders: Antimicrobial detection test	27	-	-	8,94	€ 0,00	€ 241,38	€ 241,38	50%	€ 120,69
ES	Salmonella:	Testing	Breeders: Test for verification of the efficacy of disinfection	6	-	-	8,94	€ 0,00	€ 53,64	€ 53,64	50%	€ 26,82
ES	Salmonella:	Testing	Layers: Bacteriological detection test	1659	-	-	8,94	€ 0,00	€ 14.831,46	€ 14.831,46	50%	€ 7.415,73
ES	Salmonella:	Testing	Layers: Serotyping	200	-	-	8,94	€ 0,00	€ 1.788,00	€ 1.788,00	50%	€ 894,00
ES	Salmonella:	Testing	Layers: Antimicrobial detection test	20	-	-	8,94	€ 0,00	€ 178,80	€ 178,80	50%	€ 89,40
ES	Salmonella:	Testing	Layers: Test for verification of the efficacy of disinfection	50	-	-	8,94	€ 0,00	€ 447,00	€ 447,00	50%	€ 223,50
ES	Salmonella:	Testing	Broilers: Bacteriological detection test	500	-	-	8,94	€ 0,00	€ 4.470,00	€ 4.470,00	50%	€ 2.235,00
ES	Salmonella:	Testing	Broilers: Serotyping	50	-	-	8,94	€ 0,00	€ 447,00	€ 447,00	50%	€ 223,50
ES	Salmonella:	Testing	Broilers: Antimicrobial detection test	3	-	-	8,94	€ 0,00	€ 26,82	€ 26,82	50%	€ 13,41
ES	Salmonella:	Testing	Broilers: Test for verification of the efficacy of disinfection	28	-	-	8,94	€ 0,00	€ 250,32	€ 250,32	50%	€ 125,16
ES	Salmonella:	Testing	Breeding Turkeys: Bacteriological detection test	140	-	-	8,94	€ 0,00	€ 1.251,60	€ 1.251,60	50%	€ 625,80
ES	Salmonella:	Testing	Breeding Turkeys: Serotyping	14	-	-	8,94	€ 0,00	€ 125,16	€ 125,16	50%	€ 62,58
ES	Salmonella:	Testing	Breeding Turkeys: Antimicrobial detection test	2	-	-	8,94	€ 0,00	€ 17,88	€ 17,88	50%	€ 8,94
ES	Salmonella:	Testing	Breeding Turkeys: Test for verification of the efficacy of disinfection	8	-	-	8,94	€ 0,00	€ 71,52	€ 71,52	50%	€ 35,76
ES	Salmonella:	Testing	Fattening Turkeys: Bacteriological detection test	90	-	-	8,94	€ 0,00	€ 804,60	€ 804,60	50%	€ 402,30
ES	Salmonella:	Testing	Fattening Turkeys: Serotyping	60	-	-	8,94	€ 0,00	€ 536,40	€ 536,40	50%	€ 268,20
ES	Salmonella:	Testing	Fattening Turkeys: Antimicrobial detection test	2	-	-	8,94	€ 0,00	€ 17,88	€ 17,88	50%	€ 8,94
ES	Salmonella:	Testing	Fattening Turkeys: Test for verification of the efficacy of disinfection	10	-	-	8,94	€ 0,00	€ 89,40	€ 89,40	50%	€ 44,70
ES	Salmonella:	Vaccination	Breeders: Purchase of vaccine doses	3500000	0,05	0,10	-	€ 175.000,00	€ 0,00	€ 175.000,00	50%	€ 87.500,00
ES	Salmonella:	Vaccination	Layers: Purchase of vaccine doses	25000000	0,03	0,10	-	€ 738.390,08	€ 0,00	€ 738.390,08	50%	€ 369.195,04
ES	Salmonella:	Compensation	Breeders: Animals culled or slaughtered	75000	6,93	8,00	-	€ 519.756,84	€ 0,00	€ 519.756,84	50%	€ 259.878,42
ES	Salmonella:	Compensation	Layers: Animals culled or slaughtered	60600	4,01	4,40	-	€ 242.704,00	€ 0,00	€ 242.704,00	50%	€ 121.352,00
ES	Salmonella:	Compensation	Breeding Turkeys: Animals culled or slaughtered	5000	24,00	24,00	-	€ 120.000,00	€ 0,00	€ 120.000,00	50%	€ 60.000,00
ES	Salmonella:	Total		28652053	-	-	-	€ 1.795.850,92	€ 122.229,22	€ 1.918.080,14	-	€ 959.040,07
Total rounded up												€ 960.000,00

